

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Connecticut

PJ's Total HOME Allocation Received: \$176,274,004

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>96.04</u> %	<u>92.72</u> %	<u>13</u>
% of Funds Disbursed	<u>82.19</u> %	<u>86.31</u> %	<u>43</u>
Leveraging Ratio for Rental Activities	<u>3.99</u>	<u>4.07</u>	<u>21</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>96.45</u> %	<u>94.3</u> %	<u>31</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>88.36</u> %	<u>81.36</u> %	<u>17</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>84.76</u> %	<u>80.19</u> %	<u>23</u>
% of 0-30% AMI Renters to All Renters**	<u>51.9</u> %	<u>37.27</u> %	<u>10</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>97.71</u> %	<u>98.88</u> %	<u>44</u>
<u>Overall Ranking:</u>			<u>11</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$39,609</u>	<u>\$27,609</u>	<u>2,054</u> Units <u>64.6</u> %
Homebuyer Unit	<u>\$53,292</u>	<u>\$13,114</u>	<u>538</u> Units <u>16.9</u> %
Homeowner-Rehab Unit	<u>\$37,723</u>	<u>\$20,301</u>	<u>135</u> Units <u>4.2</u> %
TBRA Unit	<u>\$8,351</u>	<u>\$3,017</u>	<u>453</u> Units <u>14.2</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Connecticut CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$132,743	\$187,934	\$45,306
State:*	\$108,808	\$99,820	\$32,923
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	26.5	39.9	67.4	40.4
Black/African American:	33.2	34.1	19.3	33.3
Asian:	0.3	2.4	1.5	0.0
American Indian/Alaska Native:	0.4	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.6	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.4	0.7	0.0
Asian/Pacific Islander:	0.1	0.2	0.0	6.4

ETHNICITY:

Hispanic	38.8	21.9	9.6	19.9
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HOUSEHOLD SIZE:

1 Person:	37.8	19.9	25.2	4.6
2 Persons:	23.1	22.3	25.2	34.2
3 Persons:	18.3	25.7	19.3	31.6
4 Persons:	11.8	19.9	18.5	21.2
5 Persons:	6.2	8.1	6.7	7.7
6 Persons:	1.9	3.6	2.2	0.7
7 Persons:	0.5	0.6	2.2	0.0
8 or more Persons:	0.3	0.2	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.7	24.2	30.4	32.2
Elderly:	27.9	2.1	5.9	1.3
Related/Single Parent:	36.6	36.5	20.0	59.8
Related/Two Parent:	11.9	29.8	37.0	5.5
Other:	4.9	7.5	6.7	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.3	0.7 [#]
HOME TBRA:	0.2	
Other:	11.5	
No Assistance:	52.0	

of Section 504 Compliant Units / Completed Units Since 2001 45

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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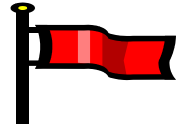
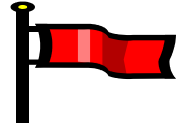


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut State: CT

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 11

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	96.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	88.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	97.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	2.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut

